

BUDGET FOR EAST CHINNOCK PARISH COUNCIL FOR THE FINANCIAL YEAR 2016/20

Expenditure	2016/17	Detail
	£1,000.00	Ranger Scheme - covers regular worker to litter pick, weed, clean bus shelter etc.
	£300.00	mower fuel & parts
	£60.00	internal audit charge
	£100.00	external audit charge
	£400.00	insurance
	£135.00	village hall rent
	£390.00	hall rent re: P.O. service
	£50.00	Playing Field rent
	£3,300.00	clerks salary & expenses
	£80.00	Cox & Co. payroll service
	£150.00	Somerset Association of Local Councils membership
	£85.00	Society of Local Council Clerks membership
	£200.00	training
	£15.00	Somerset Playing Fields Association membership
	£430.00	contribution towards burial ground maintenance
	£70.00	play area risk assessment
	£60.00	website hosting costs
	£250.00	play area equipment maintenance
	£400.00	newsletter printing
	£200.00	Parish Plan
	£50.00	CAB donation
	£35.00	Data Protection Registration Fee
	£160.00	Contingency
Total	£7,920.00	
Income	£7,760.00	Precept
	£160.00	Council Tax Reduction Support Grant
Total	£7,920.00	

11th January, 2016